

## **Exhibit I**

## Exhibit I-1

## Montana Medicaid Rebates by Product and Year (\$)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	Total
Avapro	-	-	-	-	-	-	12	3,164	10,843	18,483	28,240	36,801	45,096	48,864	6,569	198,071
Blenoxane	-	-	-	64	-	-	-	-	622	-	-	-	-	-	-	685
Buspar	13,652	27,093	44,153	60,425	69,461	75,294	86,164	110,017	148,273	202,036	112,062	2,513	1,781	651	502	954,076
Cefzil Suspension	-	4,680	13,908	16,995	15,515	14,361	16,840	15,435	15,526	15,915	20,026	25,873	35,858	31,204	21,500	263,636
Cefzil Tablets	-	2,998	7,041	9,262	10,511	10,969	16,708	13,006	11,721	8,017	9,108	9,696	13,334	13,335	6,584	142,290
Coumadin	6,314	12,264	32,029	44,652	55,894	61,303	61,427	51,607	58,357	46,316	40,305	60,983	82,370	67,346	35,320	716,486
Cytosan	5	-	56	-	-	-	-	-	-	-	21	206	-	-	-	287
Cytosan Tablets	2,160	2,890	2,093	1,859	3,207	2,264	2,176	1,140	4,540	7,808	5,482	2,130	2,996	83	211	41,040
Glucophage	-	-	-	-	2,435	14,718	32,399	61,528	118,344	188,909	251,819	45,768	1,485	1,089	72	718,567
Glucophage XR	-	-	-	-	-	-	-	-	-	4	9,392	23,561	40,331	4,008	948	78,245
Glucovance	-	-	-	-	-	-	-	-	-	282	11,896	18,369	23,048	14,819	1,013	69,426
Monopril	-	-	-	-	871	5,687	13,338	22,035	24,581	27,765	32,894	39,932	44,145	2,862	604	214,714
Monopril HCT	-	-	-	-	-	-	-	-	-	13	101	833	1,647	3,529	464	6,586
Paraplatin	-	402	269	-	-	-	-	-	-	-	824	-	-	-	-	1,495
Plavix	-	-	-	-	-	-	-	480	9,333	28,702	54,462	100,352	147,626	212,002	173,693	726,649
Serzone	-	-	-	-	5,004	12,420	26,795	35,183	49,463	71,329	76,284	70,905	48,829	2,137	-	398,349
Taxol	-	-	-	-	-	-	-	-	-	-	651	-	-	-	-	651
Tequin	-	-	-	-	-	-	-	-	-	4,270	10,207	11,550	11,122	9,684	2,612	49,444
Vepesid	-	190	359	-	-	1,475	168	-	-	-	-	-	-	-	-	2,193
Vepesid Capsules	539	307	2,850	748	496	257	840	597	4,219	2,675	1,180	763	-	-	-	15,470
Videx EC	-	-	-	-	-	-	-	-	-	-	1,624	1,348	1,813	2,626	1,239	8,649
<b>Total</b>	<b>22,668</b>	<b>50,823</b>	<b>102,759</b>	<b>134,005</b>	<b>163,392</b>	<b>198,749</b>	<b>256,867</b>	<b>314,192</b>	<b>455,822</b>	<b>622,523</b>	<b>666,577</b>	<b>451,582</b>	<b>501,480</b>	<b>414,239</b>	<b>251,332</b>	<b>4,607,010</b>

Source:

MT &amp; NV Medicaid Rebate Data 1991-2005.xls

## Exhibit I-2

## Nevada Medicaid Rebates by Product and Year (\$)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	Total
Avapro	-	-	-	-	-	-	-	1,017	4,692	7,315	11,649	20,917	28,365	24,500	2,494	100,950
Blenoxane	-	-	-	68	-	-	-	-	-	-	-	-	-	-	-	68
Buspar	6,487	14,050	21,772	24,911	27,683	33,559	43,694	66,083	80,462	106,384	70,353	9,658	2,669	2,414	1,401	511,578
Cefzil Suspension	-	2,324	9,762	13,718	16,736	15,394	14,484	14,825	10,720	10,951	13,323	16,349	21,150	14,536	11,785	186,057
Cefzil Tablets	-	1,315	3,676	6,473	7,318	7,822	11,772	15,196	9,067	8,900	10,427	13,240	19,546	9,153	379	124,285
Coumadin	5,273	7,036	17,062	26,513	34,865	36,710	30,148	33,046	30,163	18,775	14,422	26,235	30,348	21,349	16,128	348,071
Cytosan	-	-	-	-	220	133	-	-	-	-	-	-	22	447	-	822
Cytosan Tablets	726	2,668	1,362	1,334	1,332	1,520	1,477	1,688	3,977	1,837	2,794	1,609	535	16	-	22,875
Glucophage	-	-	-	-	1,689	10,684	20,069	43,494	83,698	150,157	217,235	60,008	5,787	2,854	2,395	598,070
Glucophage XR	-	-	-	-	-	-	-	-	-	13	4,615	18,481	34,583	2,452	1,960	62,104
Glucovance	-	-	-	-	-	-	-	-	-	548	14,976	36,721	56,105	36,447	2,280	147,076
Monopril	-	-	-	-	268	2,141	3,991	9,390	11,269	18,516	22,623	29,052	32,460	1,488	139	131,337
Monopril HCT	-	-	-	-	-	-	-	-	-	179	1,466	2,788	1,833	1,084	-	7,350
Paraplatin	-	-	-	-	-	-	-	-	-	-	-	-	2,275	16,575	3,492	22,342
Plavix	-	-	-	-	-	-	-	941	20,615	60,481	114,249	273,075	462,219	642,329	740,716	2,314,626
Serzone	-	-	-	-	615	2,544	9,169	26,266	38,750	63,238	51,663	50,848	36,076	3,601	107	282,878
Taxol	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tequin	-	-	-	-	-	-	-	-	-	3,042	12,334	26,887	37,450	22,986	639	103,338
Vepesid	-	134	-	-	-	-	1,509	-	-	-	-	-	-	-	-	1,643
Vepesid Capsules	311	1,558	1,242	289	213	117	300	588	3,421	1,939	1,037	1,286	-	979	-	13,280
Videx EC	-	-	-	-	-	-	-	-	-	102	5,693	12,119	19,127	20,195	3,890	61,126
<b>Total</b>	<b>12,796</b>	<b>29,085</b>	<b>54,877</b>	<b>73,304</b>	<b>90,940</b>	<b>110,625</b>	<b>136,614</b>	<b>212,535</b>	<b>296,832</b>	<b>452,377</b>	<b>568,857</b>	<b>599,274</b>	<b>790,548</b>	<b>823,407</b>	<b>787,806</b>	<b>5,039,878</b>

Source:

MT &amp; NV Medicaid Rebate Data 1991-2005.xls